

PRESENT: Ronald Bono, Supervisor; Gregory Reuter, Bradley Dixon, and Patricia Bikowsky, Councilpersons; Planning Board Chairman Roger Williams, Nancy Reis and Rusty Coleman, guests and Tracy McLain, Town Clerk/Budget Officer.

Supervisor Bono opened the workshop at 6:00PM. As this is the second workshop and percentages were received from the county, the budget will be reviewed again.

The Board and budget officer determine that \$200,000 needs to be reduced in the budget to make this at least a feasible tax rate increase. Line DB5110.2, machinery equipment line will be reduced \$100,000 and there will not be the purchase of a new loader. Also, \$100,000 will be taken out of the fund balance to help balance the budget. This will now leave the tax rate increase to approximately 7.8%. The budget officer will work with the County Director on where to establish the fund balance to be inserted in the budget.

At 6:50PM the workshop is adjourned.

Respectfully Submitted,

Tracy McLain
Town Clerk