

**Town of Madison  
2024 Adopted Budget**

	<i>TOTAL APPROPRIATIONS</i>	<i>LESS: ESTIMATED REVENUES</i>	<i>LESS: RESERVE or FUND BALANCE</i>	<i>AMOUNT TO BE RAISED BY TAXES</i>
GENERAL A Fund	\$ 756,488	\$ 419,325	\$ -	\$ 337,163
GENERAL DA Fund	\$ 887,400	\$ 57,600	\$ 58,000	\$ 771,800
	<b>\$ 1,643,888</b>	<b>\$ 476,925</b>	<b>\$ 58,000</b>	<b>\$ 1,108,963</b>
HIGHWAY B Fund	\$ 42,250	\$ 42,250	\$ -	\$ -
HIGHWAY DB Fund	\$ 619,665	\$ 619,665	\$ -	\$ -
	<b>\$ 661,915</b>	<b>\$ 661,915</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>\$ 2,305,803</b>	<b>\$ 1,138,840</b>	<b>\$ 58,000</b>	<b>\$ 1,108,963</b>

*Village of Madison Sales Tax* \$ 41,759

<b>\$ 1,067,204</b>
---------------------

<b>SPECIAL DISTRICTS</b>				
Hamilton Fire Protection	\$ 179,542	\$ -	\$ -	\$ 179,542
Hubbardsville Fire District	\$ 11,759	\$ -	\$ -	\$ 11,759
Madison Fire Protection	\$ 165,000	\$ -	\$ -	\$ 165,000
<b>TOTAL</b>	<b>\$ 356,301</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 356,301</b>
Bouckville Lighting District	\$ 8,000	\$ -	\$ -	\$ 8,000
Solsville Lighting District	\$ 3,000	\$ -	\$ -	\$ 3,000
<b>TOTAL</b>	<b>\$ 11,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,000</b>
Aquatic Growth District	\$ 27,000.00	\$ -	\$ -	\$ 27,000
<b>TOTAL</b>	<b>\$ 27,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,000</b>

**Town of Madison  
A Fund**

<b>A Fund REVENUE</b>		<b>ACTUAL REVENUE 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Payments in Lieu of Tax (PILOT)	A1081	\$ 37,616.93	\$ 32,000.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Interest & Penalties on Real Prop. Tax	A1090	\$ 5,753.39	\$ 5,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Non-Property Tax (Sales Tax)	A1120	\$ 193,866.00	\$ 181,746.00	\$ 219,810.00	\$ 219,810.00	\$ 219,810.00
Franchise Fees	A1170	\$ 26,733.53	\$ 22,000.00	\$ 23,500.00	\$ 23,500.00	\$ 23,500.00
Clerk Fees	A1255	\$ 541.75	\$ 500.00	\$ 250.00	\$ 250.00	\$ 250.00
Dog Redemption	A1550	\$ -	\$ 10.00	\$ 50.00	\$ 50.00	\$ 50.00
Registrar Fees	A1603	\$ 600.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Board of Appeals	A2110	\$ 1,200.00	\$ 400.00	\$ -	\$ -	\$ -
Planning Board Fees	A2115	\$ 150.00	\$ 400.00	\$ -	\$ -	\$ -
Interest & Earnings	A2401	\$ 21,823.96	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Dog Licenses	A2544	\$ 1,797.00	\$ 1,500.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
Landfill Ticket Fees	A2590	\$ 28.95	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Fines & Forfeited Bail	A2610	\$ 14,146.50	\$ 12,000.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Refuse & Garbage Charges	A2650	\$ 597.65	\$ -	\$ -	\$ -	\$ -
Minor Sales	A2655	\$ 2.25	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Gifts & Donations	A2705	\$ 2,185.00	\$ 800.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
VLT/Tribal Moneys (YBR Casino)	A2725	\$ 62,365.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
State Aid - AIM Payment	A3001	\$ 11,685.00	\$ 11,685.00	\$ 11,685.00	\$ 11,685.00	\$ 11,685.00
State Aid - Mortgage Tax	A3005	\$ 61,296.74	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
<b>A FUND REVENUE TOTAL:</b>		<b>\$ 442,389.65</b>	<b>\$ 372,321.00</b>	<b>\$ 419,325.00</b>	<b>\$ 419,325.00</b>	<b>\$ 419,325.00</b>

<b>A FUND EXPENDITURES</b>		<b>ACTUAL EXPENSES 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Town Board, Wages	A1010.1	\$ 8,485.00	\$ 8,986.00	\$ 9,260.00	\$ 9,260.00	\$ 9,260.00
Town Board, Contractual	A1010.4	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Town Justice, Wages	A1110.1	\$ 20,274.00	\$ 20,209.00	\$ 20,815.00	\$ 20,815.00	\$ 20,815.00
Justice Clerks	A1110.11	\$ 6,459.97	\$ 6,654.00	\$ 6,854.00	\$ 6,854.00	\$ 6,854.00
Town Justice Equipment	A1110.2	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Town Justice, Contractual	A1110.4	\$ 7,773.69	\$ 7,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Supervisor, Wages	A1220.1	\$ 11,582.00	\$ 11,929.00	\$ 13,122.00	\$ 13,122.00	\$ 13,122.00
Supervisor, Equipment	A1220.2	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Supervisor, Contractual	A1220.4	\$ 1,803.71	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Auditor, Contractual	A1320.4	\$ 1,600.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00



**Town of Madison  
A Fund**

<b>A FUND</b>		<b>ACTUAL EXPENSES</b>	<b>AMENDED BUDGET</b>	<b>TENTATIVE BUDGET</b>	<b>PRELIMINARY BUDGET</b>	<b>ADOPTED BUDGET</b>
<b>EXPENDITURES</b>		<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>	<b>2024</b>
Tax Collection, Wages	A1330.1	\$ 3,760.00	\$ 4,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Tax Collection, Contractual	A1330.4	\$ 2,238.89	\$ 2,800.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
Budget Officer, Contractual	A1340.4	\$ 2,185.00	\$ 2,262.00	\$ 2,341.00	\$ 2,341.00	\$ 2,341.00
Assessor, Wages	A1355.1	\$ 20,800.00	\$ 20,800.00	\$ 20,800.00	\$ 20,800.00	\$ 20,800.00
Assessor Clerk, Wages	A1355.11	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Assessor, Equipment	A1355.2	\$ -	\$ -	\$ 400.00	\$ 400.00	\$ 400.00
Assessor, Contractual	A1355.4	\$ 1,116.19	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Adjustments to Taxes, Contractual	A1370.4	\$ 1,403.20	\$ -	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Town Clerk, Wages	A1410.1	\$ 25,500.00	\$ 27,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
Deputy Town Clerk, Wages	A1410.11	\$ 6,550.00	\$ 6,747.00	\$ 6,948.00	\$ 6,948.00	\$ 6,948.00
Town Clerk, Equipment	A1410.2	\$ 229.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Town Clerk, Contractual	A1410.4	\$ 3,611.26	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Attorney, Contractual	A1420.4	\$ -	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Personnel, Wages	A1430.40	\$ 19,200.00	\$ 19,872.00	\$ 20,568.00	\$ 20,568.00	\$ 20,568.00
Personnel, Contractual	A1430.41	\$ 202.36	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Town Office, Equipment	A1620.2	\$ 1,788.16	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Town Office, Contractual	A1620.4	\$ 15,607.71	\$ 16,000.00	\$ 16,000.00	\$ 16,500.00	\$ 16,500.00
Central Printing & Mailing	A1670.4	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Unallocated Insurance	A1910.4	\$ 30,436.95	\$ 34,376.00	\$ 37,825.00	\$ 37,825.00	\$ 37,825.00
Municipal Association Dues	A1920.4	\$ 1,734.00	\$ 1,800.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Contingent Account	A1990.4	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Police, Contractual	A3120.4	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Traffic Control Contractual	A3310.4	\$ 2,379.56	\$ 2,200.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Dog Control, Wages	A3510.1	\$ 5,800.00	\$ 5,974.00	\$ 6,156.00	\$ 6,156.00	\$ 6,156.00
Dog Control, Contractual	A3510.4	\$ 651.97	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Examining Boards	A3610.4	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Registrar	A4020.4	\$ 420.00	\$ 740.00	\$ 750.00	\$ 750.00	\$ 750.00
Narcotics Control, Contractual	A4220.4	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Ambulance, Contractual	A4540.4a	\$ 138,020.00	\$ 162,000.00	\$ 170,000.00	\$ 170,000.00	\$ 170,000.00
Ambulance Extended Coverage	A4540.4b	\$ 67,320.00	\$ 84,000.00	\$ -	\$ -	\$ -
Highway Superintendent, Wages	A5010.1	\$ 66,000.00	\$ 66,000.00	\$ 66,000.00	\$ 66,000.00	\$ 66,000.00
Highway Superintendent, Contractual	A5010.4	\$ 996.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Garage, Equipment	A5132.2	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00

**Town of Madison  
A Fund**

<b>A FUND</b>		<b>ACTUAL</b>	<b>AMENDED</b>	<b>TENTATIVE</b>	<b>PRELIMINARY</b>	<b>ADOPTED</b>
<b>EXPENDITURES</b>		<b>EXPENSES</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
		<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>	<b>2024</b>
Garage, Contractual	A5132.4	\$ 47,407.93	\$ 46,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Sidewalks, Contractual	A5410.4	\$ 6,500.00	\$ 3,000.00	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00
Publicity, Contractual	A6410.4	\$ 2,014.63	\$ 2,000.00	\$ 2,250.00	\$ 2,650.00	\$ 2,650.00
Food Cupboard, Contractual	A6143.4	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
Veterans' Services, Contractual	A6510.4	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Programs for the Aging, Contractual	A6772.4	\$ 400.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
Parks & Rec. Admin	A7020.1	\$ 7,265.00	\$ 7,483.00	\$ 7,708.00	\$ 7,708.00	\$ 7,708.00
Parks, Wages	A7110.1	\$ 23,651.99	\$ 24,720.00	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00
Weed Harvester, Wages	A7110.11	\$ -	\$ 2,230.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Parks, Equipment	A7110.2	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Parks, Contractual	A7110.4	\$ 5,970.22	\$ 16,500.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Youth Programs, Contractual	A7310.4	\$ 400.00	\$ 400.00	\$ 450.00	\$ 450.00	\$ 450.00
Joint Youth Program	A7320.4	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Library, Contractual	A7410.4	\$ 700.00	\$ 700.00	\$ 750.00	\$ 750.00	\$ 750.00
Historian, Wages	A7510.40	\$ 595.00	\$ 595.00	\$ 595.00	\$ 595.00	\$ 595.00
Historian, Equipment	A7510.2	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Historian, Contractual	A7510.41	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Historical Society, Contractual	A7520.4	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Celebrations, Contractual	A7550.4	\$ -	\$ 100.00	\$ 125.00	\$ 125.00	\$ 125.00
Board of Appeals, Wages	A8010.40	\$ -	\$ 375.00	\$ 400.00	\$ 400.00	\$ 400.00
Board of Appeals, Contractual	A8010.41	\$ 174.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Planning Board Clerk, Wages	A8020.1	\$ 2,281.00	\$ 2,349.00	\$ 2,420.00	\$ 2,420.00	\$ 2,420.00
Planning Board, Stipends	A8020.40	\$ 1,525.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Planning Board, Contractual	A8020.41	\$ 118.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Refuse & Garbage, Contractual	A8160.4	\$ 260.00	\$ 3,100.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Cemeteries, Contractual	A8810.4	\$ -	\$ 3,700.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
State Retirement	A9010.8	\$ 15,449.00	\$ 19,000.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00
Social Security	A9030.8	\$ 15,745.39	\$ 16,375.00	\$ 17,501.00	\$ 17,501.00	\$ 17,501.00
Workers' Compensation	A9040.8	\$ 7,960.00	\$ 10,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Unemployment Insurance	A9050.8	\$ -	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
Disability Insurance	A9055.8	\$ 636.92	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Health Insurance	A9060.8	\$ 74,676.70	\$ 130,800.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
<b>A FUND EXPENDITURE TOTAL:</b>		<b>\$ 719,209.40</b>	<b>\$ 859,726.00</b>	<b>\$ 755,588.00</b>	<b>\$ 756,488.00</b>	<b>\$ 756,488.00</b>



**Town of Madison  
B Fund**

<b>B FUND REVENUE</b>		<b>ACTUAL REVENUE 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Non-Property Tax	B1120	\$ 20,800.00	\$ 29,125.00	\$ 26,950.00	\$ 26,950.00	\$ 26,950.00
Zoning Fees	B2110	\$ 18,867.79	\$ 12,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
Planning Fees	B2115	\$ 75.00	\$ 75.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
<b>B FUND REVENUE TOTAL:</b>		<b>\$ 39,742.79</b>	<b>\$ 41,200.00</b>	<b>\$ 42,250.00</b>	<b>\$ 42,250.00</b>	<b>\$ 42,250.00</b>

<b>B FUND EXPENDITURES</b>		<b>ACTUAL EXPENSES 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Zoning, Wages	B8010.1	\$ 29,000.00	\$ 31,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
Deputy Zoning, Wages	B8010.11	\$ 2,140.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Zoning, Equipment	B8010.2	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Zoning, Contractual	B8010.4	\$ 3,281.57	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Social Security	B9030.8	\$ 2,382.21	\$ 2,600.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Disability Insurance	B9055.8	\$ 30.92	\$ 100.00	\$ 50.00	\$ 50.00	\$ 50.00
<b>B FUND EXPENDITURE TOTAL:</b>		<b>\$ 36,834.70</b>	<b>\$ 41,200.00</b>	<b>\$ 42,250.00</b>	<b>\$ 42,250.00</b>	<b>\$ 42,250.00</b>

**Town of Madison  
DA Fund**

<b>DA FUND REVENUE</b>		<b>ACTUAL REVENUE 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Svcs for other Governments	DA2300	\$ 47,511.20	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Interest & Earnings	DA2401	\$ 3,766.72	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Sale of Equipment	DA2665	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
<b>DA FUND REVENUE TOTAL:</b>		<b>\$ 51,277.92</b>	<b>\$ 57,100.00</b>	<b>\$ 57,600.00</b>	<b>\$ 57,600.00</b>	<b>\$ 57,600.00</b>

<b>DA FUND EXPENDITURES</b>		<b>ACTUAL EXPENSES 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Machinery, Equipment	DA5130.2	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00
Machinery, Contractual	DA5130.4	\$ 110,545.53	\$ 150,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00
Brush & Weeds, Contractual	DA5140.4	\$ 259.96	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Snow Removal, Wages	DA5142.1	\$ 190,319.28	\$ 181,210.00	\$ 185,000.00	\$ 185,000.00	\$ 185,000.00
Snow Removal, Contractual	DA5142.4	\$ 199,010.32	\$ 253,000.00	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00
State Retirement	DA9010.8	\$ 15,449.00	\$ 19,000.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00
Social Security	DA9030.8	\$ 14,295.94	\$ 13,863.00	\$ 14,200.00	\$ 14,200.00	\$ 14,200.00
Workers' Compensation	DA9040.8	\$ 7,960.00	\$ 10,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Disability Insurance	DA9055.8	\$ 67.98	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Health Insurance	DA9060.8	\$ 28,695.69	\$ 27,500.00	\$ 31,350.00	\$ 31,350.00	\$ 31,350.00
Transfer to Eqpt. Reserve	DA9950.9	\$ 138,000.00	\$ 145,000.00	\$ 152,250.00	\$ 152,250.00	\$ 152,250.00
<b>DA FUND EXPENDITURE TOTAL:</b>		<b>\$ 762,603.70</b>	<b>\$ 859,673.00</b>	<b>\$ 887,400.00</b>	<b>\$ 887,400.00</b>	<b>\$ 887,400.00</b>

**Town of Madison  
DB Fund**

<b>DB FUND REVENUE</b>		<b>ACTUAL REVENUE 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Non-Property Tax	DB1120	\$ 413,155.00	\$ 474,725.00	\$ 492,975.00	\$ 492,975.00	\$ 492,975.00
State Aid - CHIPS	DB3501	\$ 257,847.98	\$ 280,000.00	\$ 126,690.00	\$ 126,690.00	\$ 126,690.00
Federal Aid - FEMA	DB4960	\$ 422,367.97	\$ -	\$ -	\$ -	\$ -
<b>DB FUND REVENUE TOTAL:</b>		<b>\$ 1,093,370.95</b>	<b>\$ 754,725.00</b>	<b>\$ 619,665.00</b>	<b>\$ 619,665.00</b>	<b>\$ 619,665.00</b>

<b>DB FUND EXPENDITURES</b>		<b>ACTUAL EXPENSES 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
General Repairs, Wages	DB5110.1	\$ 133,707.09	\$ 150,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00
General Repairs, Contractual	DB5110.4	\$ 209,755.89	\$ 265,650.00	\$ 265,650.00	\$ 265,650.00	\$ 265,650.00
Capital Outlay (CHIPS)	DB5112.2	\$ 257,847.98	\$ 280,000.00	\$ 126,690.00	\$ 126,690.00	\$ 126,690.00
State Retirement	DB9010.8	\$ 15,449.00	\$ 19,000.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00
Social Security	DB9030.8	\$ 10,029.34	\$ 11,475.00	\$ 11,875.00	\$ 11,875.00	\$ 11,875.00
Workers' Compensation	DB9040.8	\$ 7,959.00	\$ 10,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Disability Insurance	DB9055.8	\$ 57.75	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Health Insurance	DB9060.8	\$ 38,245.94	\$ 27,500.00	\$ 31,350.00	\$ 31,350.00	\$ 31,350.00
<b>DB FUND EXPENDITURES TOTAL:</b>		<b>\$ 673,051.99</b>	<b>\$ 763,725.00</b>	<b>\$ 619,665.00</b>	<b>\$ 619,665.00</b>	<b>\$ 619,665.00</b>

**Town of Madison  
Street Fire Fund**

<b>STREET FIRE REVENUE</b>		<b>ACTUAL REVENUE 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Hamilton Fire Protection	SF1001h	\$ 170,500.00	\$ 176,022.00	\$ 179,542.00	\$ 179,542.00	\$ 179,542.00
Hubbardsville Fire District	SF1001u	\$ 11,076.00	\$ 10,928.00	\$ 11,753.00	\$ 11,759.00	\$ 11,759.00
Madison Fire Protection	SF1001m	\$ 135,000.00	\$ 160,000.00	\$ 165,000.00	\$ 165,000.00	\$ 165,000.00
<b>STREET FIRE REVENUE TOTAL:</b>		<b>\$ 316,576.00</b>	<b>\$ 346,950.00</b>	<b>\$ 356,295.00</b>	<b>\$ 356,301.00</b>	<b>\$ 356,301.00</b>

<b>STREET FIRE EXPENDITURES</b>		<b>ACTUAL EXPENSES 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Hamilton Fire Protection	SF1341.0	\$ 170,500.00	\$ 176,022.00	\$ 179,542.00	\$ 179,542.00	\$ 179,542.00
Hubbardsville Fire District	SF2341.0	\$ 11,076.00	\$ 10,928.00	\$ 11,753.00	\$ 11,759.00	\$ 11,759.00
Madison Fire Protection	SF3341.0	\$ 135,000.00	\$ 160,000.00	\$ 165,000.00	\$ 165,000.00	\$ 165,000.00
<b>STREET FIRE EXPENDITURE TOTAL:</b>		<b>\$ 316,576.00</b>	<b>\$ 346,950.00</b>	<b>\$ 356,295.00</b>	<b>\$ 356,301.00</b>	<b>\$ 356,301.00</b>



**Town of Madison  
Street Lighting Fund**

<b>BOUCKVILLE SL REVENUE</b>		<b>ACTUAL REVENUE 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Bouckville Street Lighting Tax	SL1001b	\$ 5,200.00	\$ 5,200.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Bouckville Use of Fund Balance	SL5031	\$ -	\$ 2,200.00	\$ -	\$ -	\$ -
<b>BOUCKVILLE REVENUE TOTAL:</b>		<b>\$ 5,200.00</b>	<b>\$ 7,400.00</b>	<b>\$ 8,000.00</b>	<b>\$ 8,000.00</b>	<b>\$ 8,000.00</b>

<b>BOUCKVILLE SL EXPENDITURES</b>		<b>ACTUAL EXPENSES 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Bouckville Street Lighting	1-5182.4	\$ 6,464.33	\$ 7,400.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
<b>BOUCKVILLE EXPENDITURE TOTAL:</b>		<b>\$ 6,464.33</b>	<b>\$ 7,400.00</b>	<b>\$ 8,000.00</b>	<b>\$ 8,000.00</b>	<b>\$ 8,000.00</b>

<b>SOLSVILLE SL REVENUE</b>		<b>ACTUAL REVENUE 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Solsville Street Lighting Tax	SL1001s	\$ 2,200.00	\$ 2,200.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Solsville Use of Fund Balance	SL5031	\$ -	\$ 500.00	\$ -	\$ -	\$ -
<b>SOLSVILLE REVENUE TOTAL:</b>		<b>\$ 2,200.00</b>	<b>\$ 2,700.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>

<b>SOLSVILLE SL EXPENDITURES</b>		<b>ACTUAL EXPENSES 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Solsville Street Lighting	2-51842.4	\$ 2,492.70	\$ 2,700.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<b>SOLSVILLE EXPENDITURE TOTAL:</b>		<b>\$ 2,492.70</b>	<b>\$ 2,700.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>

**Town of Madison  
Aquatic Growth District**

<b>AQUATIC GROWTH DISTRICT REVENUE</b>		<b>ACTUAL REVENUE 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
AGD Use of Fund Balance	SM5031	\$ -	\$ -	\$ -	\$ -	\$ -
<b>AGD REVENUE TOTAL:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>AQUATIC GROWTH DISTRICT EXPENDITURES</b>		<b>ACTUAL EXPENSES 2022</b>	<b>AMENDED BUDGET 2023</b>	<b>TENTATIVE BUDGET 2024</b>	<b>PRELIMINARY BUDGET 2024</b>	<b>ADOPTED BUDGET 2024</b>
Aquatic Growth District	SM2898.9	\$ 22,884.34	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
<b>AGD EXPENDITURE TOTAL:</b>		<b>\$ 22,884.34</b>	<b>\$ 27,000.00</b>	<b>\$ 27,000.00</b>	<b>\$ 27,000.00</b>	<b>\$ 27,000.00</b>