Town of Madison
2027 Adopted Budget

	TOTAL APPROPRIATIONS	*LESS: ESTIMATED REVENUES*	*LESS: RESERVE or FUND BALANCE*	*AMOUNT TO BE RAISED BY TAXES*
GENERAL TOWNWIDE **A** Fund	$ 925,698	$ 461,681	$ 30,000	$ 434,017
HIGHWAY TOWNWIDE **DA** Fund	$ 1,531,016	$ 228,000	$ 580,000	$ 723,016
	$ 2,456,714	**$ 689,681**	**$ 610,000**	**$ 1,157,033**
GENERAL TOWN OUTSIDE **B** Fund	$ 50,763	$ 50,763	$ -	$ -
HIGHWAY OUTSIDE **DB** Fund	$ 837,371	$ 837,371	$ -	$ -
	$ 888,134	**$ 888,134**	**$ -**	**$ -**
TOTAL	***$ 3,344,848***	***$ 1,577,815***	***$ 610,000***	***$ 1,157,033***
			Village of Madison Sales Tax	***$ 48,040.37***
				$ 1,108,992.63

SPECIAL DISTRICTS				
Hamilton Fire Protection	$ 197,401	$ -	$ -	$ 197,401
Hubbardsville Fire District	$ 15,167	$ -	$ -	$ 15,167
Madison Fire Protection	$ 175,000	$ -	$ -	$ 175,000
TOTAL	**$ 387,568**	**$ -**	**$ -**	**$ 387,568**
Bouckville Lighting District	$ 9,500	$ -	$ -	$ 9,500
Solsville Lighting District	$ 3,600	$ -	$ -	$ 3,600
TOTAL	**$ 13,100**	**$ -**	**$ -**	**$ 13,100**
Aquatic Growth District	$ 27,000	$ -	$ -	$ 27,000
TOTAL	**$ 27,000**	**$ -**	**$ -**	**$ 27,000**

Town of Madison
A Fund

A Fund REVENUE		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Real Property Taxes	A1001	$ 337,163.00	$ 369,832.00	$ 376,206.00	$ 376,206.00	See Cover Page
Special Assessments	A1030	$ -	$ 8,608.80	$ -	$ -	$ -
Interest & Penalties on Real Prop. Tax	A1090	$ 7,959.66	$ 8,872.37	$ 7,062.50	$ 6,500.00	$ 7,000.00
Non Property Tax	A1120	$ 219,810.00	$ 195,316.00	$ 239,420.30	$ 239,420.00	$ 276,171.00
Franchise Fees	A1170	$ 25,923.09	$ 25,065.80	$ 16,137.27	$ 24,000.00	$ 21,000.00
Town Clerk Fees	A1255	$ 480.19	$ 560.04	$ 224.27	$ 200.00	$ 225.00
Dog Impoundment Fees	A1550	$ 370.00	$ -	$ -	$ -	$ -
Registrar Fees	A1603	$ 640.00	$ 640.00	$ 670.00	$ 500.00	$ 500.00
Zoning Board Fees	A2110	$ -	$ 400.00	$ 400.00	$ 400.00	$ 400.00
Planning Board Fees	A2115	$ 600.00	$ 2,050.00	$ 1,800.00	$ 400.00	$ 500.00
Interest & Earnings	A2401	$ 115,914.11	$ 117,308.03	$ 31,886.76	$ 15,000.00	$ 15,000.00
Rental of Equipment	A2414	$ 1,950.00	$ 14,550.00	$ 9,450.00	$ 7,000.00	$ 5,000.00
Dog Licenses	A2544	$ 3,690.00	$ 4,195.00	$ 3,202.00	$ 1,500.00	$ 2,200.00
Landfill Ticket Fees	A2590	$ 23.25	$ 7.50	$ -	$ 10.00	$ -
Fines & Forfeited Bail	A2610	$ 29,075.25	$ 16,282.50	$ 12,599.00	$ 12,000.00	$ 12,000.00
Refuse & Garbage Charges	A2650	$ 1,239.00	$ 1,765.46	$ 1,170.00	$ 1,000.00	$ 1,000.00
Minor Sales	A2655	$ 1.00	$ -	$ -	$ -	$ -
Refund of Prior Years' Expenditures	A2701	$ 7,354.25	$ 68.43	$ 4.63	$ -	$ -
Gifts & Donations	A2705	$ 3,691.00	$ 8,407.89	$ 2,460.00	$ 2,500.00	$ 2,000.00
VLT/Tribal Moneys (YBR Casino)	A2725	$ 66,932.00	$ 62,974.00	$ -	$ 65,000.00	$ 65,000.00
State Aid - Revenue Sharing (AIM)	A3001	$ 11,685.00	$ 11,685.00	$ 11,685.00	$ 11,685.00	$ 11,685.00
State Aid - Mortgage Tax	A3005	$ 70,352.97	$ 70,761.38	$ 19,542.74	$ 45,000.00	$ 40,000.00
State Aid - Other (TMA)	A3089	$ 817.00	$ 817.00	$ 2,451.00	$ -	$ 2,000.00
JCAP Grant	A3397	$ -	$ 12,517.36	$ -	$ -	$ -
Use of Fund Balance	A5031	$ -	$ -	$ -	$ 41,000.00	See Cover Page
A FUND REVENUE TOTAL:		**$ 905,670.77**	**$ 932,684.56**	**$ 736,371.47**	**$ 849,321.00**	**$ 461,681.00**

A FUND EXPENDITURES		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Town Board, Wages	A1010.1	$ 9,260.00	$ 9,630.00	$ 10,475.24	$ 13,967.00	$ 14,665.00
Town Board, Contractual	A1010.4	$ 1,000.00	$ -	$ -	$ 750.00	$ 500.00
Town Justice, Wages	A1110.10	$ 20,815.00	$ 21,440.00	$ 16,642.49	$ 22,190.00	$ 23,300.00
Justice Clerk, Wages	A1110.11	$ 6,854.00	$ 7,197.00	$ 5,586.75	$ 7,449.00	$ 7,821.00
Town Justice Equipment	A1110.2	$ -	$ -	$ -	$ 500.00	$ 500.00
Town Justice, Contractual	A1110.4	$ 4,877.00	$ 4,955.01	$ 5,733.83	$ 9,000.00	$ 9,250.00
Supervisor, Wages	A1220.1	$ 13,122.00	$ 14,222.00	$ 12,540.01	$ 16,720.00	$ 19,720.00

Town of Madison
A Fund

A FUND EXPENDITURES		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Supervisor Equipment	A1220.2	$ -	$ -	$ -	$ 250.00	$ 250.00
Supervisor, Contractual	A1220.4	$ 741.18	$ 3,355.06	$ 1,421.92	$ 2,500.00	$ 3,100.00
Auditor, Contractual	A1320.4	$ 750.00	$ 1,500.00	$ 1,800.00	$ 1,800.00	$ 1,950.00
Tax Collection, Wages	A1330.1	$ 6,000.00	$ 6,500.00	$ -	$ 7,000.00	$ 7,000.00
Tax Collection, Equipment	A1330.2	$ -	$ -	$ 9,500.00	$ 8,500.00	$ 9,500.00
Tax Collection, Contractual	A1330.4	$ 1,757.42	$ 2,683.70	$ 1,964.54	$ 2,400.00	$ 2,300.00
Budget Officer, Contractual	A1340.4	$ 2,341.00	$ 2,435.00	$ -	$ 3,032.00	$ 3,133.00
Assessor, Wages	A1355.10	$ 20,800.00	$ 21,000.00	$ 15,750.00	$ 21,000.00	$ 22,050.00
Assessor Clerk Wages	A1355.11	$ 1,200.00	$ 2,000.00	$ 1,499.99	$ 2,000.00	$ 2,100.00
Assessor, Equipment	A1355.2	$ -	$ -	$ -	$ 500.00	$ 500.00
Assessor, Contractual	A1355.4	$ 961.75	$ 1,170.65	$ 865.39	$ 1,000.00	$ 750.00
Tax Adjustments Contractual	A1370.4	$ 945.37	$ 720.94	$ 859.07	$ 1,500.00	$ 800.00
Town Clerk, Wages	A1410.10	$ 32,000.00	$ 35,000.00	$ 31,587.50	$ 36,225.00	$ 42,000.00
Deputy Town Clerk, Wages	A1410.11	$ 6,948.00	$ 7,226.00	$ 3,739.50	$ 7,479.00	$ 8,000.00
Town Clerk, Equipment	A1410.2	$ -	$ -	$ 14,805.00	$ 12,000.00	$ 15,000.00
Town Clerk, Contractual	A1410.4	$ 3,948.07	$ 4,766.56	$ 4,991.04	$ 5,000.00	$ 4,500.00
Attorney, Contractual	A1420.4	$ 8,800.50	$ 11,599.50	$ 11,870.80	$ 12,500.00	$ 15,000.00
Director of Finance, BOTB Contract	A1430.40	$ 20,568.00	$ 21,180.00	$ 16,362.00	$ 21,816.00	$ 22,476.00
Director of Finance, Contractual	A1430.41	$ 145.87	$ 31.82	$ 801.55	$ 500.00	$ 1,200.00
Town Office, Equipment	A1620.2	$ -	$ -	$ -	$ 1,500.00	$ 31,500.00
Town Office, Contractual	A1620.4	$ 15,103.85	$ 18,875.67	$ 11,606.70	$ 19,000.00	$ 16,950.00
Town Office (7354 Rt 20 Property)	A1620.41	$ 4,750.77	$ -	$ -	$ -	$ -
Office Supplies & Postage, Contractual	A1670.4	$ -	$ -	$ -	$ -	$ 5,600.00
Unallocated Insurance	A1910.4	$ 81,524.07	$ 685.00	$ 46,413.18	$ 45,780.00	$ 49,184.00
Municipal Association Dues	A1920.4	$ 2,957.00	$ 1,724.00	$ 1,160.00	$ 2,000.00	$ 1,200.00
Contingent Account	A1990.4	$ -	$ -	$ -	$ 21,000.00	$ 25,409.00
Traffic Control Contractual	A3310.4	$ 3,005.72	$ 14,871.72	$ 2,495.26	$ 3,000.00	$ 3,500.00
Dog Control, Wages	A3510.1	$ 6,156.00	$ 6,500.00	$ 6,915.74	$ 6,728.00	$ 7,000.00
Dog Control, Equipment	A3510.2	$ -	$ -	$ -	$ 1,000.00	$ 500.00
Dog Control, Contractual	A3510.40	$ 2,600.38	$ 6,265.14	$ 291.45	$ 3,000.00	$ 2,750.00
Dog Control, Enumeration	A3510.41	$ 1,194.52	$ 125.00	$ -	$ -	$ -
Board of Assessment	A3610.4	$ 450.00	$ 450.00	$ 300.00	$ 600.00	$ 600.00
Registrar Contractual	A4020.4	$ 816.44	$ 902.18	$ 540.00	$ 500.00	$ 500.00

Town of Madison
A Fund

A FUND EXPENDITURES		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Ambulance Contractual	A4540.4	$ 170,000.00	$ 135,000.00	$ 175,000.00	$ 175,000.00	$ -
Ambulance Extended Coverage	A45404b	$ 24,716.00	$ -	$ -	$ -	$ -
Highway Superintendent, Wages	A5010.1	$ 66,000.00	$ 66,000.00	$ 49,500.00	$ 66,000.00	$ 75,000.00
Highway Superintendent, Equipment	A5010.2	$ 248.10	$ -	$ -	$ 750.00	$ 1,500.00
Highway Superintendent, Contractual	A5010.4	$ 958.80	$ 1,008.00	$ 942.33	$ 3,000.00	$ 2,500.00
Garage, Equipment	A5132.20	$ 3,545.48	$ 16,579.98	$ 620.79	$ 4,000.00	$ 4,000.00
Garage Building Updates	A5132.21	$ -	$ -	$ 20,228.41	$ 21,000.00	$ -
Garage, Contractual	A5132.40	$ 34,869.54	$ 46,688.76	$ 30,875.79	$ 42,000.00	$ 42,500.00
Highway Uniforms	A5132.41	$ -	$ -	$ 8,449.05	$ 7,700.00	$ 10,000.00
Sidewalks Contractual	A5140.4	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,750.00	$ 3,740.00
Publicity, Contractual	A6410.4	$ 1,323.93	$ 2,083.27	$ 173.97	$ 2,500.00	$ 1,000.00
Food Cupboard Contractual	A6143.4	$ 850.00	$ 850.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Veterans' Services, Contractual	A6510.4	$ 800.00	$ -	$ -	$ -	$ -
Programs for the Aging	A6772.4	$ 450.00	$ 450.00	$ 750.00	$ 750.00	$ -
Parks & Rec Admin	A7020.1	$ 7,708.00	$ 8,016.00	$ 7,259.91	$ 8,297.00	$ 8,712.00
Parks & Rec Wages	A7110.10	$ 24,441.87	$ 25,150.33	$ 25,862.61	$ 27,282.00	$ 28,646.00
Weed Harvester Operator	A7110.11	$ 3,875.00	$ 3,400.00	$ 993.75	$ 3,500.00	$ 2,000.00
Parks & Rec Equipment	A7110.2	$ -	$ -	$ 415.00	$ 1,500.00	$ 1,500.00
Parks & Rec Contractual	A7110.4	$ 12,203.66	$ 15,773.52	$ 4,872.56	$ 15,000.00	$ 10,000.00
Youth Programs Contractual	A7310.4	$ 450.00	$ 569.32	$ 750.00	$ 750.00	$ 750.00
Joint Youth Project Contractual	A7320.4	$ 1,500.00	$ 1,500.00	$ 2,000.00	$ 2,000.00	$ 3,000.00
Library Contractual	A7410.4	$ 750.00	$ 750.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Historian Wages	A7510.1	$ 595.00	$ 595.00	$ 446.25	$ 595.00	$ 8,000.00
Historian Equipment	A7510.2	$ 75.16	$ 183.67	$ 165.97	$ 200.00	$ 250.00
Historian Contractual	A7510.4	$ -	$ 489.54	$ 64.89	$ 250.00	$ 900.00
Historical Society Contractual	A7520.4	$ 700.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Celebrations Contractual	A7550.4	$ 377.46	$ 247.11	$ 207.90	$ 500.00	$ 500.00
Zoning Board Stipends	A8010.40	$ -	$ 300.00	$ 150.00	$ 500.00	$ 500.00
Zoning Board Contractual	A8010.41	$ -	$ 250.00	$ 615.07	$ 300.00	$ 750.00
Planning Board Clerk Wages	A8020.1	$ 2,500.00	$ 2,517.00	$ 1,953.76	$ 2,605.00	$ 2,735.00
Planning Board Stipends	A8020.40	$ 1,675.00	$ 1,575.00	$ 1,365.00	$ 2,750.00	$ 2,500.00
Planning Board Contractual	A8020.41	$ -	$ 26.99	$ 310.06	$ 250.00	$ 750.00
Refuse & Garbage Contractual	A8160.4	$ 1,885.00	$ 4,710.78	$ 3,967.66	$ 5,000.00	$ 5,000.00

Town of Madison
A Fund

A FUND EXPENDITURES		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Cemeteries, Contractual	A8810.4	$ 19,350.00	$ -	$ 1,163.00	$ 2,000.00	$ 2,000.00
State Retirement	A9010.8	$ 17,399.00	$ 21,697.66	$ -	$ 27,000.00	$ 28,700.00
Social Security	A9030.8	$ 17,148.68	$ 17,762.71	$ 16,340.82	$ 19,006.00	$ 21,324.00
Workers' Compensation	A9040.8	$ 7,289.66	$ 7,096.67	$ 7,192.00	$ 7,200.00	$ 7,183.00
Disability Insurance	A9055.8	$ 693.20	$ 499.72	$ 325.53	$ 700.00	$ 700.00
Health Insurance	A9060.8	$ 75,771.04	$ 80,040.90	$ 78,588.73	$ 70,000.00	$ 90,000.00
Interfund Transfers	A9901.9	$ -	$ -	$ 103,133.00	$ -	$ 173,000.00
A FUND EXPENDITURES TOTAL:		**$ 786,043.49**	**$ 696,323.88**	**$ 790,702.76**	**$ 849,321.00**	**$ 925,698.00**

Town of Madison
B Fund

B FUND REVENUE		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Non-Property Taxes	B1120	$ 26,950.00	$ 28,950.00	$ 26,889.00	$ 26,889.00	$ 29,763.00
Zoning Fees	B2110	$ 39,684.11	$ 96,583.85	$ 20,156.96	$ 20,000.00	$ 21,000.00
Use of Fund Balance	B5031	$ -	$ -	$ -	$ -	See Cover Page
B FUND REVENUE TOTAL:		**$ 66,634.11**	**$ 125,533.85**	**$ 47,045.96**	**$ 46,889.00**	**$ 50,763.00**

B FUND EXPENDITURES		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Codes Enforcement, Wages	B8010.10	$ 32,000.00	$ 34,000.00	$ 25,715.78	$ 35,190.00	$ 37,000.00
Deputy Codes Wages	B8010.11	$ -	$ 705.00	$ 4,185.00	$ 4,140.00	$ 5,000.00
Codes Enforcement, Eqpt	B8010.2	$ -	$ -	$ -	$ 500.00	$ 500.00
Codes Enforcement, Contractual	B8010.4	$ 2,614.76	$ 5,356.93	$ 4,066.18	$ 4,000.00	$ 5,000.00
Social Security	B9030.8	$ 2,448.00	$ 2,654.93	$ 2,057.38	$ 3,009.00	$ 3,213.00
Disability Insurance	B9055.8	$ 24.75	$ 14.85	$ 28.05	$ 50.00	$ 50.00
B FUND EXPENDITURES TOTAL:		**$ 37,087.51**	**$ 42,731.71**	**$ 36,052.39**	**$ 46,889.00**	**$ 50,763.00**

Town of Madison
DA Fund

DA FUND REVENUE		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Real Property Taxes	DA1001	$ 771,800.00	$ 819,204.00	$ 852,129.00	$ 852,129.00	See Cover Page
Svcs for Other Governments	DA2300	$ 29,076.53	$ 64,631.63	$ 59,080.28	$ 40,000.00	$ 50,000.00
Interest & Earnings	DA2401a	$ -	$ -	$ 14,321.65	$ -	$ 1,500.00
Interest & Earnings (Reserve)	DA2401b	$ 26,769.77	$ 21,342.23	$ 15,060.78	$ 3,500.00	$ 3,500.00
Use of Fund Balance	DA5031a		$ -	$ -	$ -	$ 173,000.00
Use of Equipment Reserve	DA5031b	$ -	$ 361,385.00	$ 100,000.00	$ 480,000.00	See Cover Page
DA FUND REVENUE TOTAL:		**$ 827,646.30**	**$ 1,266,562.86**	**$ 1,040,591.71**	**$ 1,375,629.00**	**$ 228,000.00**

DA FUND EXPENDITURES		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Machinery Equipment	DA5130.2	$ 88,877.50	$ 390,855.18	$ 168,389.77	$ 480,000.00	$ 580,000.00
Machinery Contractual	DA5130.4	$ 118,127.71	$ 146,750.89	$ 91,674.75	$ 145,000.00	$ 150,000.00
Tree Removal Contractual	DA5140.4	$ 6,475.90	$ 99.98	$ 2,300.00	$ 3,000.00	$ 4,000.00
Snow Removal Wages	DA5142.1	$ 152,048.11	$ 213,554.28	$ 110,603.78	$ 202,020.00	$ 204,000.00
Snow Removal, Equipment	DA5142.2	$ -	$ -	$ -	$ -	$ -
Snow Removal Contractual	DA5142.4	$ 117,699.40	$ 225,549.15	$ 117,444.62	$ 275,000.00	$ 280,000.00
State Retirement	DA9010.8	$ 17,399.00	$ 21,697.67	$ -	$ 27,000.00	$ 28,700.00
Social Security	DA9030.8	$ 11,422.02	$ 16,134.92	$ 8,366.94	$ 15,455.00	$ 15,606.00
Workers' Compensation	DA9040.8	$ 7,289.67	$ 7,096.67	$ 7,192.00	$ 7,200.00	$ 7,183.00
Disability Insurance	DA9055.8	$ 74.25	$ 24.75	$ 56.10	$ 100.00	$ 100.00
Health Insurance	DA9060.8	$ 33,445.24	$ 30,015.22	$ 12,473.90	$ 41,500.00	$ 38,000.00
Transfer to Equipment Reserve	DA9950.9	$ 152,250.00	$ 161,385.00	$ -	$ 179,454.00	$ 223,427.00
DA FUND EXPENDITURES TOTAL:		**$ 705,108.80**	**$ 1,213,163.71**	**$ 518,501.86**	**$ 1,375,729.00**	**$ 1,531,016.00**

Town of Madison
DB Fund

DB FUND REVENUE		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Non-Property Taxes	DB1120	$ 492,975.00	$ 512,982.36	$ 528,008.00	$ 528,008.00	$ 537,371.00
State Aid - CHIPS	DB3501	$ 329,917.67	$ 399,014.98	$ -	$ 333,409.92	$ 300,000.00
State Aid - (SEMA)	DB3960	$ 36,895.45	$ -	$ -	$ -	$ -
Federal Aid (FEMA)	DB4960	$ 221,372.67	$ -	$ -	$ -	$ -
DB FUND REVENUE TOTAL:		**$ 1,081,160.79**	**$ 911,997.34**	**$ 528,008.00**	**$ 861,417.92**	**$ 837,371.00**

DB FUND EXPENDITURES		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
General Repairs, Wages	DB5110.1	$ 150,297.31	$ 160,542.33	$ 184,123.36	$ 169,260.00	$ 175,000.00
General Repairs, Contractual	DB5110.4	$ 172,262.67	$ 276,985.71	$ 72,899.33	$ 270,000.00	$ 275,000.00
Capital Outlay (CHIPS)	DB5112.2	$ 329,917.67	$ 399,014.59	$ 136,206.25	$ 333,409.92	$ 300,000.00
State Retirement	DB9010.8	$ 17,399.00	$ 21,697.67	$ -	$ 27,000.00	$ 28,700.00
Social Security	DB9030.8	$ 11,290.78	$ 12,082.61	$ 12,085.43	$ 12,948.00	$ 13,388.00
Workers' Compensation	DB9040.8	$ 7,289.67	$ 7,096.67	$ 7,192.00	$ 7,200.00	$ 7,183.00
Disability Insurance	DB9055.8	$ 52.80	$ 57.75	$ 33.00	$ 100.00	$ 100.00
Health Insurance, Premiums	DB9060.8	$ 28,139.19	$ 29,046.16	$ 25,858.36	$ 41,500.00	$ 38,000.00
DB FUND EXPENDITURES TOTAL:		**$ 716,649.09**	**$ 906,523.49**	**$ 438,397.73**	**$ 861,417.92**	**$ 837,371.00**

Town of Madison
Street Fire Fund

STREET FIRE REVENUE		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Hamilton Fire Protection	SF1001-h	$ 179,542.00	$ 180,000.00	$ 186,796.00	$ 186,796.00	$ 197,401.00
Hubbardsville Fire District	SF1001-u	$ 11,759.00	$ 12,667.00	$ 14,206.00	$ 14,206.00	$ 15,167.00
Madison Fire Protection	SF1001-m	$ 165,000.00	$ 170,000.00	$ 160,000.00	$ 160,000.00	$ 175,000.00
Interfund Transfers	SF5031	$ -	$ -	$ 3,133.00	$ -	$ -
STREET FIRE REVENUE TOTAL:		**$ 356,301.00**	**$ 362,667.00**	**$ 364,135.00**	**$ 361,002.00**	**$ 387,568.00**

STREET FIRE EXPENDITURES		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Hamilton Fire Protection	SF1-h	$ 179,542.00	$ 180,000.00	$ 189,929.00	$ 186,796.00	$ 197,401.00
Hubbardsville Fire District	SF2-u	$ 11,759.00	$ 12,667.00	$ 14,206.00	$ 14,206.00	$ 15,167.00
Madison Fire Protection	SF3-m	$ 165,000.00	$ 170,000.00	$ 160,000.00	$ 160,000.00	$ 175,000.00
STREET FIRE EXPENDITURES TOTAL:		**$ 356,301.00**	**$ 362,667.00**	**$ 364,135.00**	**$ 361,002.00**	**$ 387,568.00**

Town of Madison
Street Lighting Fund

BOUCKVILLE SL REVENUE		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Bouckville Street Lighting Tax	SL1001b	$ 8,000.00	$ 9,400.00	$ 9,400.00	$ 9,400.00	$ 9,500.00
Bouckville Use of Fund Balance	SL5031b	$ -	$ -	$ -	$ -	$ -
BOUCKVILLE REVENUE TOTAL:		**$ 8,000.00**	**$ 9,400.00**	**$ 9,400.00**	**$ 9,400.00**	**$ 9,500.00**

BOUCKVILLE SL EXPENDITURES		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Bouckville Street Lighting	1-51824	$ 9,030.32	$ 9,134.87	$ 6,330.75	$ 9,400.00	$ 9,500.00
BOUCKVILLE EXPENDITURES TOTAL:		**$ 9,030.32**	**$ 9,134.87**	**$ 6,330.75**	**$ 9,400.00**	**$ 9,500.00**

SOLSVILLE SL REVENUE		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Solsville Street Lighting Tax	SL1001s	$ 3,000.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,600.00
Solsville Use of Fund Balance	SL5031s	$ -	$ -	$ -	$ -	$ -
SOLSVILLE REVENUE TOTAL:		**$ 3,000.00**	**$ 3,500.00**	**$ 3,500.00**	**$ 3,500.00**	**$ 3,600.00**

SOLSVILLE SL EXPENDITURES		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Solsville Street Lighting	2-51824	$ 3,118.69	$ 3,436.89	$ 2,671.81	$ 3,500.00	$ 3,600.00
SOLSVILLE EXPENDITURES TOTAL:		**$ 3,118.69**	**$ 3,436.89**	**$ 2,671.81**	**$ 3,500.00**	**$ 3,600.00**

Town of Madison
Aquatic Growth Fund

AQUATIC GROWTH DISTRICT REVENUE		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Public Safety Real Property Tax	SM1001	$ 27,000.00	$ 27,000.00	$ 27,000.00	$ 27,000.00	See Cover Page
Interest & Earnings	SM2401	$ 6,614.14	$ 5,535.59	$ 3,387.73	$ -	$ -
Use of Fund Balance	SM5301	$ -	$ -	$ -	$ -	$ -
AGD REVENUE TOTAL:		**$ 33,614.14**	**$ 32,535.59**	**$ 30,387.73**	**$ 27,000.00**	**$ -**

AQUATIC GROWTH DISTRICT EXPENDITURES		ACTUAL 2024	ACTUAL 2025	YTD thru 09/30 2026	ADOPTED 2026	ADOPTED 2027
Aquatic Growth Contractual	SM8989.4	$ 37,682.44	$ 17,851.48	$ 20,959.74	$ 27,000.00	$ 27,000.00
AGD EXPENDITURES TOTAL:		**$ 37,682.44**	**$ 17,851.48**	**$ 20,959.74**	**$ 27,000.00**	**$ 27,000.00**

Town of Madison

Elected Officials' Salaries

Elected Official's Title		2027 Annual Salary
Town Supervisor	$	19,720.00
Town Council Member (4)	$	3,666.25
Highway Superintendent	$	75,000.00
Town Clerk	$	42,000.00
Town Justice	$	23,300.00